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## APPENDIX VIII

### STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON PLAN SCHEME OF TAMIL NADU UNDER THE FOURTH FIVE-YEAR PLAN.

| Heads of Development. | Fourth Five-Year Plan Provision (Tentative) 1969–70 to 1973–74. | Budget Estimate (Revised), 1971–72. | Revised Estimate 1971–72. | Budget Estimate, 1972–73. |
|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) |
| | | (RS. IN LAKHS.) | | |
| I. Agricultural and Allied Programmes— | | | | |
| 1. Agricultural Production .. | 30,15 | 5,73 | 6,78 | 6,19 |
| 2. Minor Irrigation .. .. | 25,56 | 6,62 | 6,43 | 7,63 |
| 3. Soil Conservation .. .. | 5,43 | 80 | 90 | 93 |
| 4. Ayacut Development Programme .. .. .. | 27 | 66 | 1,01 | 2,01 |
| 5. Animal Husbandry .. .. | 8,14 | 54 | 58 | 83 |
| 6. Dairying and Milk-supply .. | 5,34 | 54 | 43 | 44 |
| 7. Forest .. .. .. | 4,73 | 63 | 66 | 83 |
| 8. Cinchona .. .. .. | 56 | 14 | 15 | 19 |
| 9. Fisheries .. .. | 10,09 | 1,84 | 1,72 | 1,98 |
| 10. Warehousing and Marketing | 79 | 23 | 18 | 19 |
| Total .. | 91,06 | 17,73 | 18,84 | 21,22 |
| II. Co-operation and Community Development— | | | | |
| 1. Co-operation .. .. .. | 28,72 | 1,66 | 1,73 | 1,58 |
| 2. Community Development and Rural Development Programmes. .. | 11,54 | 1,93 | 2,21 | 1,72 |
| Total—II. .. | 40,26 | 3,59 | 3,94 | 3,30 |

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| Heads of Development. | Fourth Five-Year Plan Provision (Tentative), 1969–70 to 1973–74. | Budget Estimate (Revised), 1971–72. | Revised Estimate, 1971–72. | Budget Estimate, 1972–73. |
|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) |
| | | (RS. IN LAKHS.) | | |
| **III. Irrigation and Power—** | | | | |
| 1. Irrigation and Flood Control. | 39,06 | 6,02 | 6,06 | 8,17 |
| 2. Power .. .. .. .. | 1,69 79 | 26,26 | 38,33 | 32,66 |
| Total—III. .. | 2,08,85 | 32,28 | 44,39 | 40,83 |
| **IV. Industry and Mining—** | | | | |
| 1. Large and Medium Industries | 32,05 | 3,45 | 4,78 | 3,70 |
| 2. Mineral Development .. | 1,04 | 17 | 17 | 20 |
| 3. Village and Small Industries. | 31,00 | 4,62 | 4,01 | 4,90 |
| Total—IV. .. | 64,09 | 8,24 | 8,96 | 8,80 |
| **V. Transport and Communications—** | | | | |
| 1. Roads .. .. .. | 25,04 | 3,78 | 4,10 | 4,73 |
| 2. Road Transport .. .. | 7,29 | 1,56 | 1,86 | 1,22 |
| 3. Inland Waterways .. .. | .. | .. | 59 | 11 |
| 4. Tourism .. .. .. | 26 | 9 | 11 | 12 |
| Total—V. .. | 32,59 | 5,43 | 6,66 | 6,18 |

TAMIL NADU LEGISLATIVE ASSEMBLY
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| Heads of Development. | Fourth Five-Year Plan Provision (Tentative), 1969–70 to 1973–74. | Budget Estimate (Revised), 1971–72. | Revised Estimate, 1971–72. | Budget Estimate, 1972–73. |
|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) |
| | | (RS. IN LAKHS.) | | |
| VI. Social Services— | | | | |
| 1. General Education .. .. | 53,17 | 10,43 | 8,77 | 10,34 |
| 2. Technical Education .. | 6,59 | 95 | 1,02 | 1,24 |
| 3. Cultural Programmes .. | 61 | 8 | 9 | 7 |
| 4. Health and Family Planning | 17,32 | 3,73 | 2,74 | 3,28 |
| 5. Water Supply and Sanitation. | 55,12 | 12,61 | 7,24 | 8,96 |
| 6. Housing .. .. | 30,30 | 5,85 | 6,58 | 6,34 |
| 7. Town-Planning and Urban Development. | 2,24 | 49 | 52 | 54 |
| 8. Welfare of Backward Classes | 10,09 | 3,24 | 3,86 | 4,46 |
| 9 Social Welfare .. .. | 1,32 | 27 | 20 | 23 |
| 10. Craftsmen Training and Labour Welfare. | 2,39 | 24 | 30 | 27 |
| 11. Public Co-operation .. .. | 8 | 1,02 | 35 | 2 |
| Total—VI. .. | 1,79,23 | 38,91 | 31,67 | 35,75 |
| VII. Miscellaneous— | | | | |
| 1. Statistics .. .. .. | 59 | 12 | 18 | 19 |
| 2. Hill Areas Development Programme. | 7,00 | 40 | 34 | 36 |
| Total—VII. .. | 7,59 | 52 | 52 | 55 |
| GRAND TOTAL .. | 6,23,67 | 1,06,70 | 1,14,98 | 1,16.63 |